

# NEXTGEN

Animation Mediaa Ltd.

Nextgen Animation Mediaa Limited

Consolidation

Regd. Office - Mohan Mill compound, Dhokali, Kolshet Road, Thane (w) Mumbai 400607

Rs. In Million

## UNAUDITED FINANCIAL RESULTS ( PROVISIONAL ) CONSOLIDATION

Sr. No.	Particulars	2nd	2nd	Half Yearly Ended		Year Ended
		Quarter Ended	Quarter Ended			Un-audited
		12/31/2011	12/31/2010	12/31/2011	12/31/2010	6/30/2011
1	Income					
2	Net Sales - Export	53.88	55.72	91.73	69.90	162.55
3	Other Operating Income	1.52	-	3.54	-	-
4	Total Sales/Income from operation	55.40	55.72	95.27	69.90	162.55
5	Expenditure					
	a) (Increase)/Decrease in stock in Trade and Work in progress	2.50	-	2.50	-	-
	b) Consumption of Raw Material	-	-	-	-	-
	c) Cost of goods Purchase for sales	-	-	-	-	-
	d) Development Expenses/Staff Cost	42.70	23.72	55.46	27.65	61.29
	e) Other Expenditure	11.01	12.30	21.70	19.10	42.79
	f) Depreciation	7.75	5.24	15.50	8.03	18.51
	g) Total Expenditure	63.96	41.26	95.16	54.78	122.59
6	Profit Before Taxes, Interest and Exceptional Item	(8.56)	14.46	0.11	15.12	39.96
7	Interest & Fianacial Charges	0.93	-	1.85	0.12	1.95
8	Profit before Taxes	(9.49)	14.46	(1.74)	15.00	38.01
	Provision for Tax Expenses	-	0.98	-	(2.57)	(4.95)
10	Extraordinary Item ( Net of Taxes)	-	-	-	-	-
11	Net Profit	(9.49)	13.48	(1.74)	17.57	42.96
12	Paid-up Equity Share Capital	619.94	619.94	619.94	619.94	619.94
13	Reserve Excluding Capital Reserve					840.94
14	Earning Per Shares (EPS)					
	Basic and Diluted EPS before and after Extraordinary Item for the Period for the year and for the Previous year ( not annualised)	(0.04)	0.05	(0.03)	0.14	0.69
	Basic Earning Per Share					
	Diluted Earning Per Share					

### Nextgen Animation Mediaa Limited

Tower 2, 4th Floor Office 3, Indianland Tech Park, Plot No. 14, 3rd Main Road, Ambattur Industrial Estate,  
Chennai - 600 058. INDIA. Tel. : +91-44-6646 8100 Fax : +91-44-6646 8105

Regd. Office : Mohan Mill Compound, Dhokali, Kolshet Road, Thane (W), Mumbai - 400607. INDIA.  
Tel.: +91-22-2589 8376 Fax : +91-22-2829 0199.

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		Animation Mediaa Ltd				
15	Public Shareholding					
	Number of Shares	61,994,195	61,994,195	61,994,195	61,994,195	61994165
	Percentage of Shareholding	99.98	99.98	99.98	99.98	99.98
16	Pomoters and promoter group Shareholding					
	a) Pledge / Encumbered					
	- Number of Shares					
	- Percentage of Shares (as % of Shareholing of the Promoter Group)					
	- Percentage of Shares (as % of total Share capital of the Company)					
	b) Non-encumbered					
	- Number of Shares	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00
	- Percentage of Shares (as % of Shareholing of the Promoter Group)					
	- Percentage of Shares (as % of total Share capital of the Company)	100%	100%	100%	100%	100%

**Notes Forming part of the above Accounts :**

- 1 The company is mainly in the business of Animation 2D/3D, gaming & VFX and as such there are no separate reportable segments. Nos
- 2 Complaints pending at the beginning of the quarter 0  
 Complaints received during the quarter 9  
 Disposal of the complaints 6  
 Complaints lying unresolved at the end of the quarter 3
- 3 The above results have been approved and taken on record by the Board of Directors at their meeting held on 31st January 2012
- 4 The figures of the previous year have been regrouped wherever required.

Place : Mumbai  
Date : 31st January 2012

For and on behalf of the Board  
For Nextgen Animation Mediaa Limited

  
Krishnakumar Subramanian  
Director

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Nextgen Animation Mediaa Limited

Standalone

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Rs. In Million

**UNAUDITED FINANCIAL RESULTS ( PROVISIONAL ) STANDALONE**

Sr. No.	Particulars	2nd Quarter Ended	2nd Quarter Ended	Half Yearly Ended		Year Ended Un-audited
		12/31/2011	12/31/2010	12/31/2011	12/31/2010	6/30/2011
1	Income					
2	Net Sales - Export	1.08	12.02	18.88	26.20	65.82
3	Other Operating Income	1.52	-	3.54	-	-
4	Total Sales/Income from operation	2.60	12.02	22.42	26.20	65.82
5	Expenditure					
	a) (Increase)/Decrease in stock in Trade and Work in progress	2.50	-	2.50	-	-
	b) Consumption of Raw Material	-	-	-	-	-
	c) Cost of goods Purchase for sales	-	-	-	-	-
	d) Development Expenses/Staff Cost	1.05	3.62	8.72	7.55	22.65
	e) Other Expenditure	4.03	4.87	11.12	11.67	24.65
	f) Depreciation	2.51	2.79	5.02	5.58	10.60
	g) Total Expenditure	10.09	11.28	27.36	24.80	57.90
6	Profit Before Taxes, Interest and Exceptional Item	(7.49)	0.74	(4.94)	1.40	7.92
7	Interest & Fianacial Charges	0.93	-	1.85	-	1.95
8	Profit before Taxes	(8.42)	0.74	(6.79)	1.40	5.97
9	Provision for Tax Expenses	-	(3.55)	-	(7.10)	(10.40)
10	Extraordinary Item ( Net of Taxes)	-	-	-	-	-
11	Net Profit	(8.42)	4.29	(6.79)	8.50	16.37
12	Paid-up Equity Share Capital	619.94	619.94	619.94	619.94	619.94
13	Reserve Excluding Capital Reserve					840.94
14	Earning Per Shares (EPS) Basic and Diluted EPS before and after Extraordinary Item for the Period for the year and for the Previous year ( not annualised) Basic Earning Per Share	(0.03)	0.01	(0.05)	0.07	0.26

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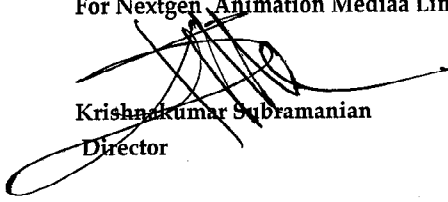
15	Diluted Earning Per Share Public Shareholding					
	Number of Shares	61,994,195	61,994,195	61,994,195	61,994,195	61994165
	Percentage of Shareholding	99.98	99.98	99.98	99.98	99.98
16	Pomoters and promoter group Shareholding					
	a) Pledge / Encumbered					
	- Number of Shares					
	- Percentage of Shares (as % of Shareholing of the Promoter Group)					
	- Percentage of Shares (as % of total Share capital of the Company)					
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	- Percentage of Shares (as % of total Share capital of the Company)	100%	100%	100%	100%	100%

Notes Forming part of the above Accounts :

- The company is mainly in the business of Animation 2D/3D, gaming & VFX and as such there are no separate reportable segments. Nos
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For Nextgen Animation Mediaa Limited

  
Krishnakumar Subramanian  
Director

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